

# ANNUAL MEETING 2018

## 2009-2014 Programming Period

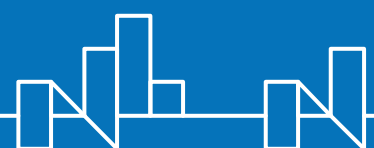
NFP GREECE – EEA  
Special Service  
MINISTRY OF ECONOMY & DEVELOPMENT

8.11.2018



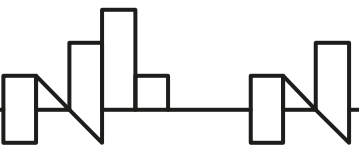
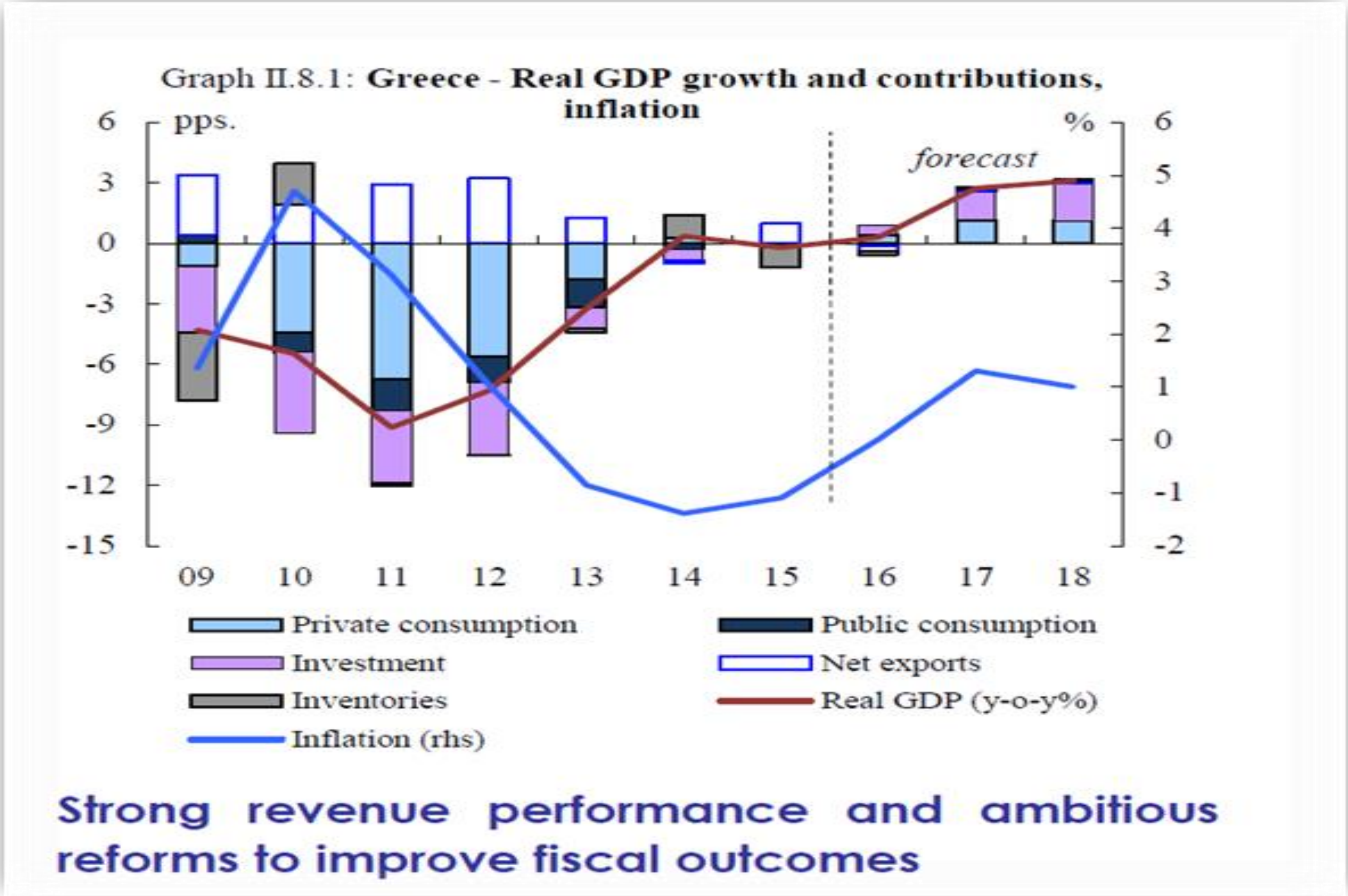
# Country context

## programming period 2009-2014



# National economy

GDP growth rate, source: European Commission 2018 ECFIN summer report.

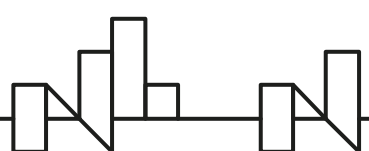


# EEA Grants in Greece timeline - progress



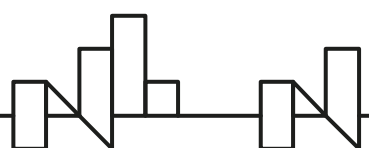
# Timeline

- **MoU 2009-2014 signing:** 2011.
- **Launch event:** 28 Nov 2013.
- **Annual Meetings:** 2014, 2015, 2016 and 2017.
- **MCS at national level:** 2014.
- **MCS at programme level:** 2015 - 2016.
- Across programmes, 129 projects were approved and implemented:
  - The projects and programmes managed by FMO were implemented by April **2016**.
  - The projects and programmes managed by the Greek authorities were implemented by April **2017** (except management costs/bilaterals, which ended 31 Dec 2017).
  - For Programme GR 01 eligibility ended for BFNL in 30 Apr 2018 and for Technical Assistance in 31 Aug **2018**.



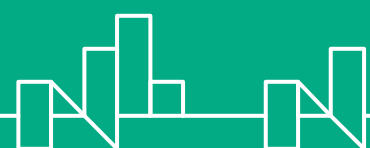
# Management - monitoring

- Participation of NFP in all milestones and events of Programmes.
- Continuous monitoring through reports, site visits and the EEA Grants **DoRIS** system.
- National **MIS** in operation for EEA Grants (**ΟΠΣ-ΕΟΧ**) :
  - The new national EEA Grants MIS system was delivered in 2016 to the NFP and all users (POs and PPs), further to close cooperation with the Special Service for MIS of the Ministry of Economy & Development.
  - Data was entered into the MIS from all POs and PPs, for all expenditures of 2009-2014 programmes managed by the Greek authorities. This was a requirement under national rules for monitoring (MCS), as well as electronic payment procedures from the state budget.
  - MIS data was used, for the first time, to extract financial reports and audits samples in a systemic manner (ref. Audit Authority).



# Final Strategic Report 2009-2014

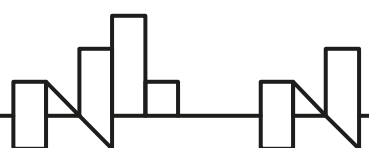
## Results





# Final Strategic Report

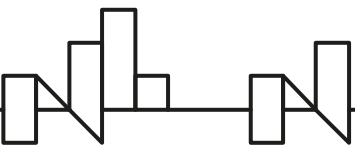
- The **Final Strategic Report** for the period was submitted to FMO, in Oct 2018.
- **Key programme results** were outlined, including financial results at the stage of **Final Balance**, as submitted by POs.
- These results are summarised in the tables that follow:





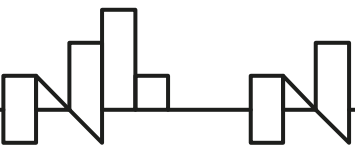
GR managed programmes

Programme no.	Total budget	Max EEA Grants contribution (€) 85% contribution	Funds received by FMO (€)	Eligible expenditures incurred (€) @Final Balance	Absorption Rate (%)
GR 01	771,220	771,220*	630,650	571,190	74%
GR 02	7,641,176	6,495,000	6,242,350	8,817,372	115%
GR 03	11,188,235	9,510,000	9,404,222	9,829,252	88%
GR 06	13,947,108	11,855,042	8,322,710	7,076,607	51%
GR 07	3,525,072	2,996,311	2,872,476	3,244,309	92%
Sub-totals	37,072,811	31,627,573	27,472,408	29,538,730	80%



FMO managed programmes

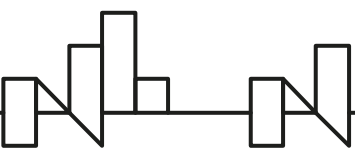
Programme no.	Total budget  (€) 100% EEA Grants contribution	Funds disbursed by FMO  (€)	Eligible expenditures incurred  (€) @Final Balance	Absorption Rate  (%)
GR 04	7,340,000	7,096,019	7,096,019	97%
GR 05	9,941,738	9,828,976	9,828,976	99%
GR50**	2,391,637	2,357,543	2,169,866	91%
GR 08	4,265,217	4,235,360	4,123,213	97%
Sub-totals	23,938,592	23,517,898	23,218,074	97%



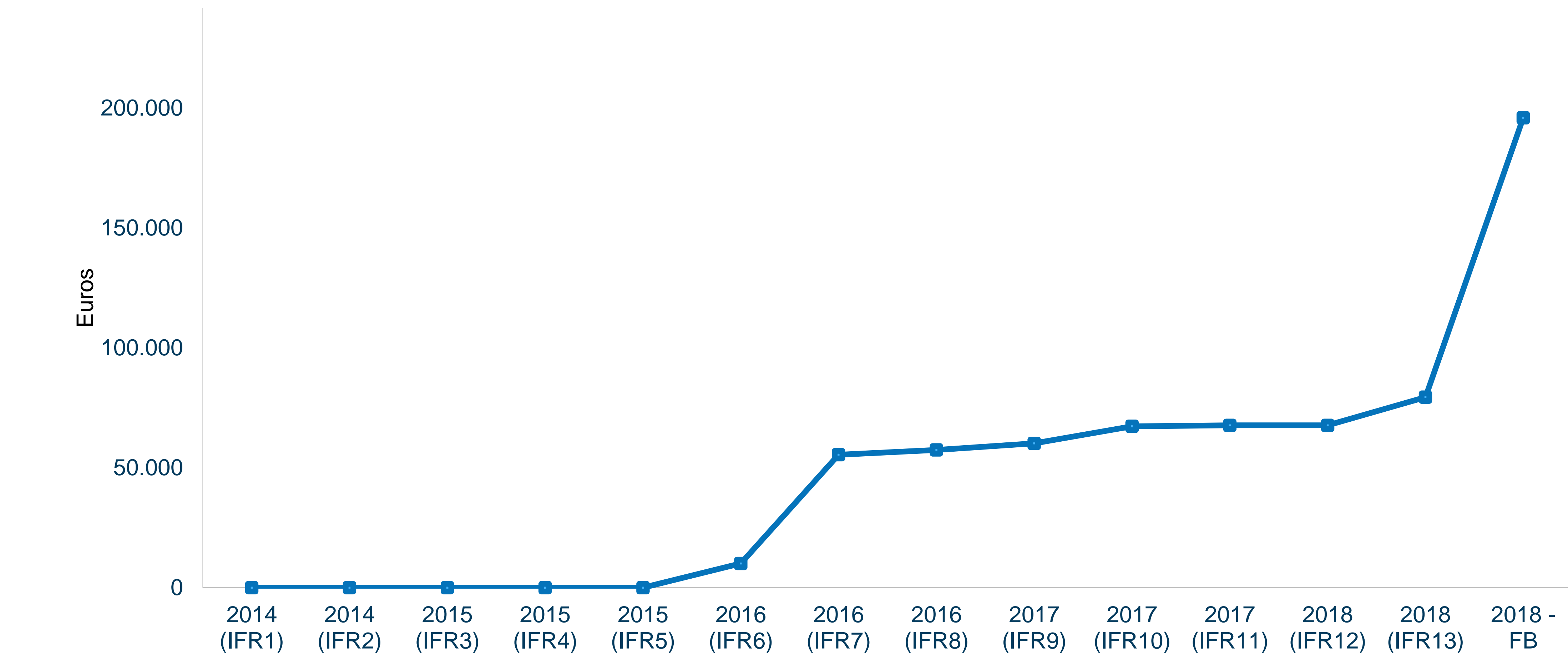


# GR 01 breakdown - budget headings

	Total Incurred (eligible, €)	Budget (€)	Absorption Rate	
Programme Management - NFP	196,008	241,720	81%	Technical Assistance
Programme Management – Audit Authority	26,582	62,500		
Programme Management → Other entities (MIS)	143,648	150,000		
Fund for Bilateral Relations (BFNL)	204,951.76	317,000	65%	
TOTALS	571,190	771,220	74%	<i>*Received from FMO 630,650</i>

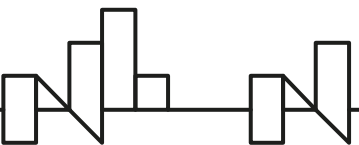
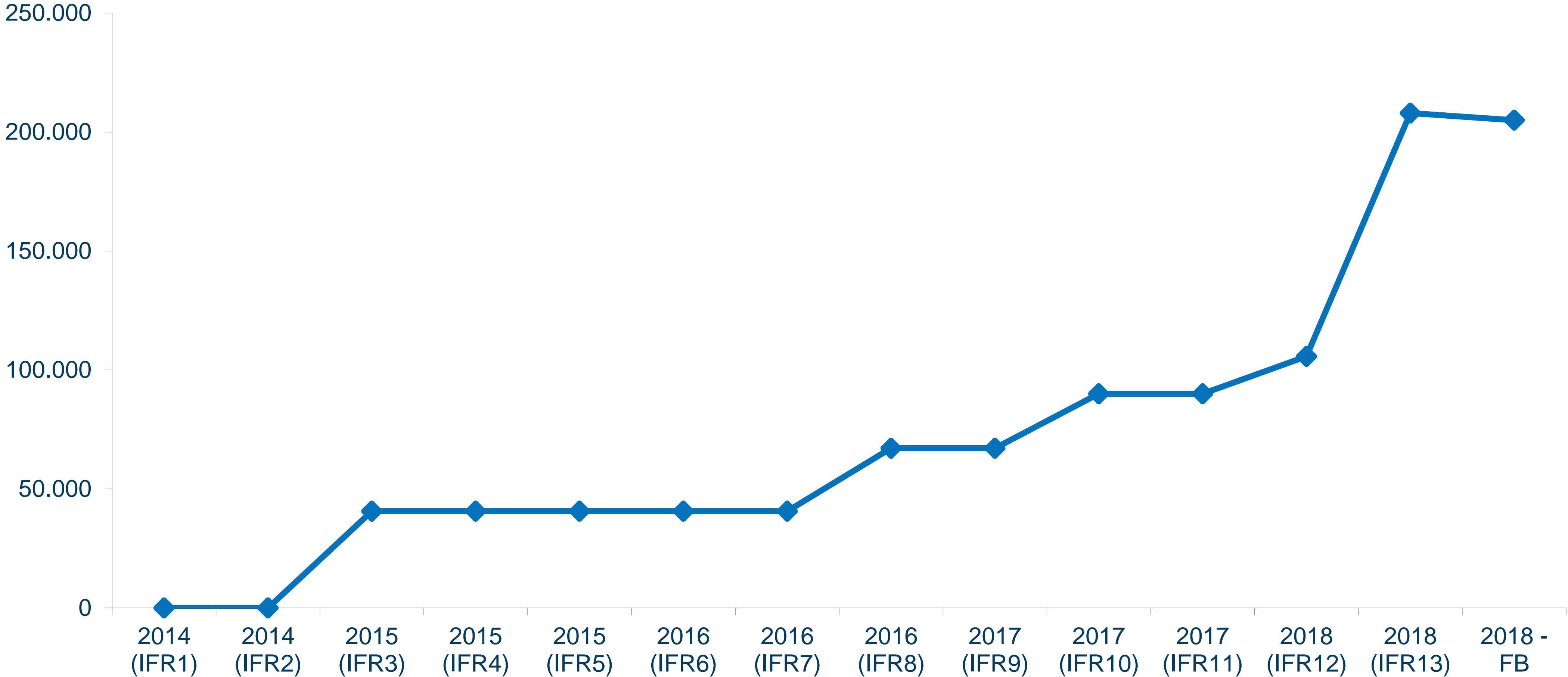


# T.A. – NFP progress





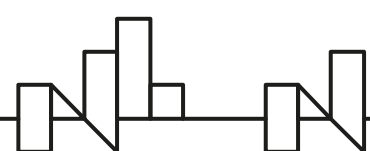
# Bilateral Fund at National Level progress



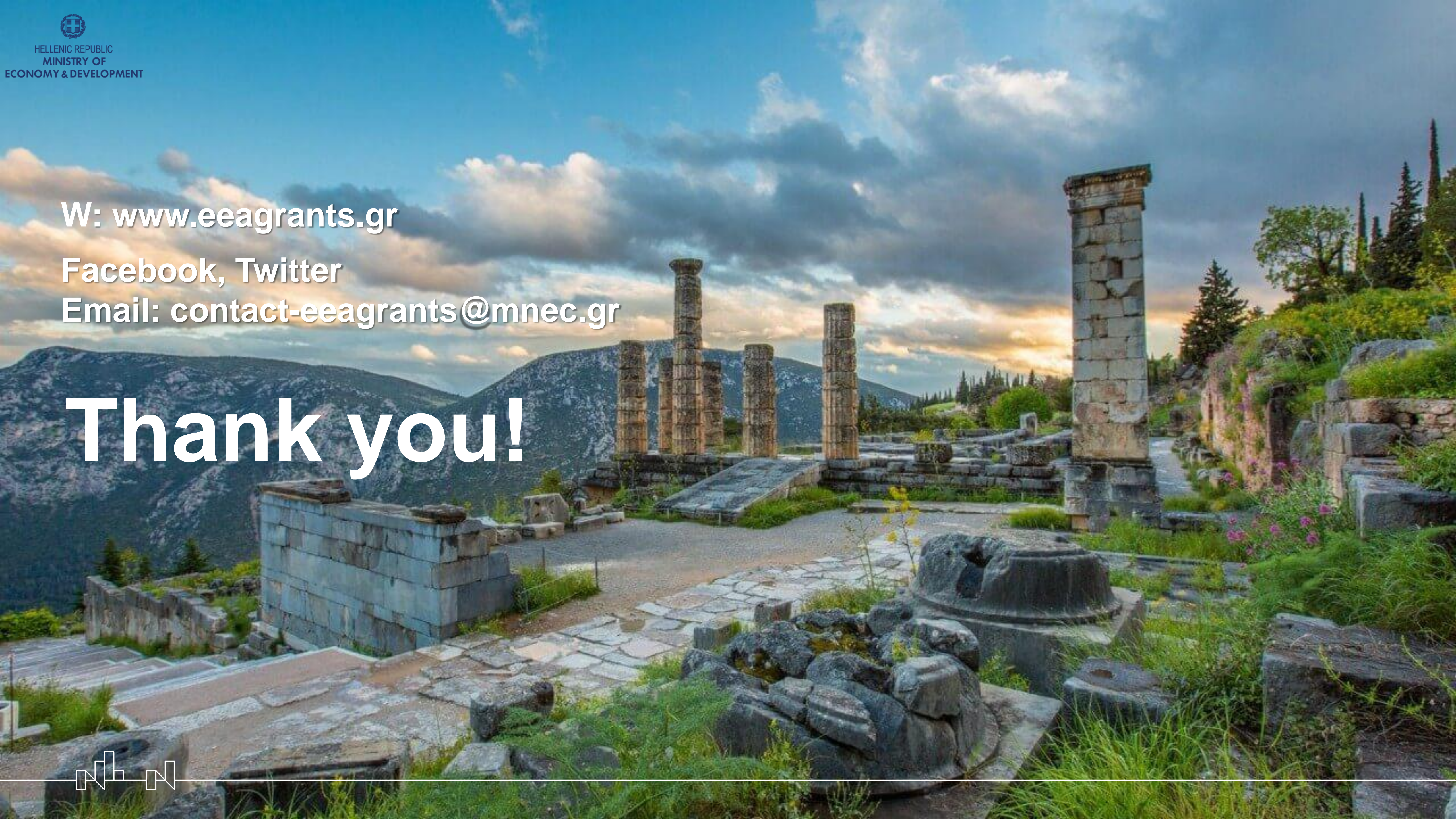
# Epilogue

- Final Balance approvals.
- **MCS implementation at national level** was audited in the summer of 2018 -for the first time in EEA Grants in Greece- by international independent auditors, on behalf of FMO:

*‘the Management and Control Systems set up and operated by the Entity were seen to be designed in compliance with all the regulatory / contractual requirements, were proportionate and operated effectively in the period from 7 November 2011 to 2 July 2018’.*







W: [www.eeagrants.gr](http://www.eeagrants.gr)

Facebook, Twitter

Email: [contact-eeagrants@mnec.gr](mailto:contact-eeagrants@mnec.gr)

# Thank you!

